

2023 CDRP Funding Formula	Citizens Mediation Service, Inc.	Citizen Dispute Resolution Service, Inc.	EUP Comm. Dispute Resolution Center, Inc.	UPCAP Services, Inc.	Community Resolution Center	Conflict Resolution Services, Inc.	Resolution Services Center of Central MI
	Berr-Kal-VB-Cass-SJ	Charlevoix-Emmet	Chippewa-Luce-Mad	Delta-Bar-Dic-Men	Genesee-Are-Bay	GT-L-Ben-Wex-Mis	Ing-Eat-Clinton-Ionia
FY 2021-22 Weighted Caseload	1,437.9	1,039.0	409.8	473.4	1,055.6	1,101.7	9,675.1
Total 2022 Award	101,726.76	46,478.48	27,812.40	65,680.35	112,622.29	64,051.00	113,315.16
Efficiency Score	0.014134924	0.022354432	0.014734435	0.007207635	0.009372923	0.017200356	0.085382221
Percentage	4.000%	6.000%	4.000%	2.000%	2.000%	4.000%	21.000%
100% Performance	\$36,542.78	\$54,814.17	\$36,542.78	\$18,271.39	\$18,271.39	\$36,542.78	\$191,849.60
MIR Admin	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00
2023 Grant Filing Fees	\$46,929.82	\$3,734.91	\$3,092.92	\$8,245.16	\$72,053.52	\$14,876.43	\$48,488.11
Maximum Award Request	\$104,872.60	\$79,949.08	\$39,635.70	\$47,916.55	\$111,724.91	\$72,819.21	\$261,737.71

"FY 2021-22 Weighted Caseload" is the score the center earned from 10/1/21 to 9/30/22. This score is calculated by multiplying the case dispute type counts by the case dispute type weights applicable for the period.

"Total 2022 Award" is the dollar value of the award the center was granted for the 2022 grant funding.

"Efficiency Score" is the (10/1/21-9/30/22) weighted caseload score divided by the 2022 award.

"Percentage" is the center's efficiency score share of the state's total efficiency score. This is calculated by dividing the center's efficiency score by the sum of all centers' scores.

"100% Performance" is the performance funding the center is eligible to receive based on \$484,469.54 being available from the Civil Court Filing Fund for GY2023 and the \$429,100 available from the general fund appropriation in FY2022-23. This is calculated by multiplying each center's "Percentage" by the total amount available.

"MIR Admin" is funding for administering the center's MI-Resolve site.

"2023 Grant Filing Fees" is the prorata share of county filing fees collected from the Civil Filing Fund during 10/1/21-9/30/22.

"Maximum Award Request" is the amount available for the center to apply for in 2023. It is the sum of the performance funding, MIR Admin and the 2023 Grant Filing Fees.

2023 CDRP Funding Formula	Southeastern Dispute Resolution Services	Dispute Resolution Center of West Michigan	The Resolution Center	Marquette-Alger Resolution Service	Mediation & Restorative Services	Oakland Mediation Center, Inc.	Community Mediation Services
	Jack-Cal-Hill-Len-M-	Kent-Ion-Lake-Mon	Mac-H-Lap-San-St-T	Marquette-Alger	Muskegon-Man-Mas-Od	Oakland	Otsego-Alc-Alp-Che
FY 2021-22 Weighted Caseload	6,481.7	2,346.7	3,696.6	990.0	1,987.0	10,813.9	1,395.6
Total 2022 Award	174,566.23	113,144.97	153,190.68	61,418.75	102,496.00	236,405.66	88,073.28
Efficiency Score	0.03713032	0.020740648	0.024130711	0.016118856	0.019386122	0.045742983	0.015845896
Percentage	9.000%	5.000%	6.000%	4.000%	5.000%	11.000%	4.000%
100% Performance	\$82,221.26	\$45,678.48	\$54,814.17	\$36,542.78	\$45,678.48	\$100,492.65	\$36,542.78
MIR Admin	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00
2023 Grant Filing Fees	\$47,522.24	\$63,593.57	\$116,047.86	\$3,633.36	\$20,887.32	\$121,234.03	\$13,567.95
Maximum Award Request	\$151,143.50	\$130,672.05	\$192,262.03	\$61,576.14	\$87,965.80	\$243,126.68	\$71,510.73

2023 CDRP Funding Formula	Center for Dispute Resolution	Dispute Resolution Centers of Michigan, Inc.	Wayne Mediation Center
	Ottawa-All-Bar	Washtenaw-Livingston	Wayne
FY 2021-22 Weighted Caseload	1,492.2	803.3	6,252.6
Total 2022 Award	78,588.78	89,076.00	254,529.17
Efficiency Score	0.018987443	0.009018142	0.024565357
Percentage	5.000%	2.000%	6.000%
100% Performance	\$45,678.48	\$18,271.39	\$54,814.17
MIR Admin	\$21,400.00	\$21,400.00	\$21,400.00
2023 Grant Filing Fees	\$26,243.92	\$52,100.00	\$237,478.02
Maximum Award Request	\$93,322.40	\$91,771.39	\$313,692.19