

2021 CDRP Funding Formula	Citizens Mediation Service, Inc.	Citizen Dispute Resolution Service, Inc.	EUP Comm. Dispute Resolution Center, Inc.	UPCAP Services, Inc.	Community Resolution Center	Conflict Resolution Services, Inc.	Resolution Services Center of Central MI
	Berr-Kal-VB-Cass-SJ	Charlevoix-Emmet	Chippewa-Luce-Mac	Delta-Bar-Dic-Men	Genesee-Are-Bay	GT-L-Ben-Wex-Mis	Ing-Eat-Clinton-Ionia
FY 2019-20 Weighted Caseload	802.8	1,718.0	567.9	410.2	854.5	780.6	3,863.3
Total 2020 Award & MIR	84,781.35	75,336.73	54,155.71	68,906.79	126,479.57	70,082.26	170,116.81
Efficiency Score	0.009469064	0.022804282	0.010486429	0.005952969	0.006756032	0.011138339	0.02270969
Percentage	4.105%	9.887%	4.546%	2.581%	2.929%	4.829%	9.846%
100% Performance	\$35,786.36	\$86,184.05	\$39,631.28	\$22,498.01	\$25,533.02	\$42,095.04	\$85,826.56
2021 Grant Filing Fees	\$42,759.61	\$4,083.20	\$2,888.05	\$8,084.46	\$66,352.84	\$14,182.68	\$43,179.82
Maximum Award Request	\$78,545.97	\$90,267.25	\$42,519.33	\$30,582.47	\$91,885.86	\$56,277.72	\$129,006.38

"FY 2019-20 Weighted Caseload" is the score the center earned from 10/1/19 to 9/30/20. This score is calculated by multiplying the case dispute type counts by the case dispute type weights applicable for the period.

"Total 2020 Award & MIR" is the dollar value of the award the center was granted for the 2020 grant and MI-Resolve administration funding.

"Efficiency Score" is the (10/1/19-9/30/20) weighted caseload score divided by the 2020 award.

"Percentage" is the center's efficiency score share of the state's total efficiency score. This is calculated by dividing the center's efficiency score by the sum of all centers' scores.

"100% Performance" is the performance funding the center is eligible to receive based on \$442,690.14 being available from the Civil Court Filing Fund for GY2021 and the \$429,000 available from the general fund appropriation in FY2020-21. This is calculated by multiplying each center's "Percentage" by the total amount available.

"2021 Grant Filing Fees" is the prorata share of county filing fees collected from the Civil Filing Fund during 10/1/19-9/30/20.

"Maximum Award Request" is the amount available for the center to apply for in 2021. It is the sum of the performance funding and the filing fees.

2021 CDRP Funding Formula	Southeastern Dispute Resolution Services	Dispute Resolution Center of West Michigan	The Resolution Center	Marquette-Alger Resolution Service	Mediation & Restorative Services	Oakland Mediation Center, Inc.	Community Mediation Services
	Jack-Cal-Hill-Len-M-	Kent-Ion-Lake-Mon	Mac-H-Lap-San-St-T	Marquette-Alger	Muskegon-Man-Mas-Oc	Oakland	Otsego-Alc-Alp-Che
FY 2019-20 Weighted Caseload	1,620.0	2,469.5	3,423.8	708.3	728.4	4,800.5	1,664.2
Total 2020 Award & MIR	107,598.96	145,100.50	211,258.34	52,832.19	73,242.00	223,270.57	91,914.90
Efficiency Score	0.015055908	0.017019238	0.016206697	0.013406599	0.009945113	0.021500818	0.018105878
Percentage	6.528%	7.379%	7.027%	5.813%	4.312%	9.322%	7.850%
100% Performance	\$56,900.68	\$64,320.68	\$61,249.85	\$50,667.46	\$37,585.49	\$81,257.88	\$68,427.41
2021 Grant Filing Fees	\$43,503.89	\$58,326.01	\$98,690.75	\$3,633.49	\$19,352.79	\$111,573.86	\$12,397.76
Maximum Award Request	\$100,404.57	\$122,646.69	\$159,940.60	\$54,300.95	\$56,938.28	\$192,831.74	\$80,825.17

2021 CDRP Funding Formula	Center for Dispute Resolution Ottawa-All-Bar	Dispute Resolution Centers of Michigan, Inc. Washtenaw-Livingston	Wayne Mediation Center Wayne
FY 2019-20 Weighted Caseload	1,628.2	563.3	2,464.0
Total 2020 Award & MIR	98,574.47	91,527.00	332,073.20
Efficiency Score	0.016517461	0.006154468	0.007420051
Percentage	7.161%	2.668%	3.217%
100% Performance	\$62,424.32	\$23,259.53	\$28,042.54
2021 Grant Filing Fees	\$24,781.52	\$47,052.20	\$221,235.73
Maximum Award Request	\$87,205.84	\$70,311.73	\$249,278.27