

## **FACTS, FACTS, FACTS**

CDRS mediated 86 cases in 1997. Achieved agreements 83% of the time. Conciliations (without formal mediation, usually over the phone) 12.

75% of our referrals were from the courts. 25% referrals from assorted agencies, attorneys, yellow pages ads etc.

We trained 6 new mediators by participating in trainings offered by other centers. Two of our mediators completed "Training for Trainers", which will enable us to conduct our own trainings in the future.

Our budget for 1997 was \$14,000. \$10,000 came from filing fees collected on civil cases in our two county area. The remaining money came from United Way (\$2000) and service organizations that we made presentations to.

Our budget for 1998 is \$15,000. \$10,000 will come from filing fees (this will deplete our accrued funds and leave us with what we earn in one year, approximately, \$5000), \$2000 from United Way, \$3000 from the district court for our work in small claims. We have also received a donation of \$3000 from the Frey Foundation and a \$800 donation from the Charlevoix Community Foundation.

State Court Administrative Office requires a 25% match for funds given us (in our case, they gave us \$10,000, so our match is \$2500) either in cash, volunteer time, gifts or services. In 1997, we raised \$4452.75 in cash donations. In 1997, you contributed 395 hours of volunteer time - the cash equivalent of 395 hours is \$9196. Our total match including cash and in-kind was a total of \$13,648. This represents over 100% match for funds received. Give yourselves a pat on the back for a job well done!

Year to date, CDRS mediators have donated 54 hours of their time for mediations and driven 1789 miles. Year to date, we have opened 53 cases and mediated 30 and conciliated 5. Currently, we have four mediations scheduled in the next few weeks.